

# EXECUTIVE DECISION

made by a Cabinet Member



## REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – ES01 20/21


Decision	
1	<b>Title of decision:</b> Waste Disposal Service Changes
2	<b>Decision maker (Cabinet Member and portfolio):</b> Councillor Sue Dann, Cabinet Member for Environment and Street Scene
3	<b>Report author and contact details:</b> Andy Sharp, Head of Business Improvement
4	<p><b>Decision to be taken:</b></p> <ul style="list-style-type: none"> <li>• Approve the Business Case</li> <li>• Allocate £0.050m for the project into the Capital Programme funded by Service borrowing</li> <li>• Authorise the: <ul style="list-style-type: none"> <li>- cessation of Landlord, Residents Rates, Cardboard and Schools schemes for the Commercial Weighbridge.</li> <li>- implementation of a charging regime for the acceptance of non-household waste at Chelson Meadow Household Waste and Recycling Centre (HWRC).</li> </ul> </li> </ul>
5	<p><b>Reasons for decision:</b> The cessation of the four Commercial weighbridge schemes is proposed so as to remove historic provisions which have very little take up, and are no longer deemed necessary.</p> <p>The implementation of a charging regime for the acceptance of waste which is classed as non-household is proposed to help offset the Council's disposal costs associated with these materials. A further environmental benefit is the expectance that charges will lead to greater reuse and reduction of waste arising from home DIY, construction and landscaping projects.</p>
6	<b>Alternative options considered and rejected:</b> A do nothing option has been considered but discounted as it will not lead to the predicted changes in behaviour with regard to waste disposal or provide the forecast offsetting of costs.

7	<b>Financial implications:</b> The acceptance of the waste materials in scope at the HWRC currently costs the Council £140k a year to dispose of. Under the proposals set out in the business case, the application of charges and reduced disposal costs, it is forecast that this cost will be almost completely offset.			
8	<b>Is the decision a Key Decision?</b> (please contact <a href="#">Democratic Support</a> for further advice)	<b>Yes</b>	<b>No</b>	<b>Per the Constitution, a key decision is one which:</b>
			X	in the case of <b>capital</b> projects and contract awards, results in a new commitment to spend and/or save in excess of <b>£3million</b> in total
			X	in the case of <b>revenue</b> projects when the decision involves entering into new commitments and/or making new savings in excess of <b>£1 million</b>
		X	is <b>significant</b> in terms of its effect on communities living or working in an area comprising <b>two or more</b> wards in the area of the local authority.	
	<b>If yes, date of publication of the notice in the <a href="#">Forward Plan of Key Decisions</a></b>			
9	<b>Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:</b>	The proposal is specifically linked to the Council's Corporate Plan objectives to ensure Plymouth is both clean and tidy, and also a green sustainable city that cares about the environment. It is also directly linked to helping tackle the financial pressures on budgets, reducing costs and introducing a new sustainable income stream.		
10	<b>Please specify any direct environmental implications of the decision (carbon impact)</b>	A significant reduction of the materials in scope, particularly soil and rubble, is anticipated and therefore reducing the environmental impact associated with disposal.		
<b>Urgent decisions</b>				
11	<b>Is the decision urgent and to be implemented immediately in the interests of the Council or the public?</b>	<b>Yes</b>		(If yes, please contact Democratic Support ( <a href="mailto:democraticsupport@plymouth.gov.uk">democraticsupport@plymouth.gov.uk</a> ) for advice)
		<b>No</b>	X	<b>(If no, go to section 13a)</b>
12a	<b>Reason for urgency:</b>			
12b	<b>Scrutiny</b>		<b>Date</b>	

	<b>Chair Signature:</b>			
	<b>Scrutiny Committee name:</b>			
	<b>Print Name:</b>			
<b>Consultation</b>				
I3a	<b>Are any other Cabinet members' portfolios affected by the decision?</b>	<b>Yes</b>	x	
		<b>No</b>		<b>(If no go to section 14)</b>
I3b	<b>Which other Cabinet member's portfolio is affected by the decision?</b>	Councillor Sally Haydon, Cabinet Member for Customer Focus and Community Safety		
I3c	<b>Date Cabinet member consulted</b>	20 November 2020		
I4	<b>Has any Cabinet member declared a conflict of interest in relation to the decision?</b>	<b>Yes</b>		If yes, please discuss with the Monitoring Officer
		<b>No</b>	X	
I5	<b>Which Corporate Management Team member has been consulted?</b>	<b>Name</b>	Anthony Payne	
		<b>Job title</b>	Strategic Director for Place	
		<b>Date consulted</b>	15 November 2020	
<b>Sign-off</b>				
I6	<b>Sign off codes from the relevant departments consulted:</b>	<b>Democratic Support (mandatory)</b>	DS62 20/21	
		<b>Finance (mandatory)</b>	pl.20.21.133	
		<b>Legal (mandatory)</b>	35541.ag.4.11.20	
		<b>Human Resources (if applicable)</b>	KB301120	
		<b>Corporate property (if applicable)</b>	S0007RB20201126	
		<b>Procurement (if applicable)</b>		
<b>Appendices</b>				
I7	<b>Ref.</b>	<b>Title of appendix</b>		
	A	Briefing Report		

	B	Business Case						
	C	Equalities Impact Assessment						
<b>Confidential/exempt information</b>								
<b>18a</b>	<b>Do you need to include any confidential/exempt information?</b>	<b>Yes</b>		<p>If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in <b>18b</b> below.</p> <p>(Keep as much information as possible in the briefing report that will be in the public domain)</p>				
		<b>No</b>	X					
		<b>Exemption Paragraph Number</b>						
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>18b</b>	<b>Confidential/exempt briefing report title:</b>							
<b>Background Papers</b>								
<b>19</b>	<p>Please list all unpublished, background papers relevant to the decision in the table below.</p> <p>Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</p>							
<b>Title of background paper(s)</b>		<b>Exemption Paragraph Number</b>						
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Cabinet Member Signature</b>								
<b>20</b>	<p>I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.</p>							

OFFICIAL

<b>Signature</b>		<b>Date of decision</b>	01/12/2020
<b>Print Name</b>	Councillor Sue Dann		